

Humboldt State University Men's Lacrosse Club

2010/11 TEAM BUDGET

INCOME

Player Dues (13 players @ 600)	\$7,800.00
Alumni Donations (to date)	\$1,100.00
Community Donations	\$100.00
HSU Clubs Office Support (vans, gas and hotel only)	\$3,000.00

Total Income \$12,000.00

EXPENSES

(based on 11 game Spring schedule and 1 Fall Tournament)

WCLL League fees	\$ 1,500.00
MCLA League fees	\$ 2,000.00
Officials Fees (10 games 1 scrimmage)	\$ 3,025.00
Van Rentals	\$ 1,600.00
Gas	\$ 2,400.00
Hotels (5 Away games)	\$ 2,000.00

Sub-total \$12,525.00

Team equipment Expenses

Nets	\$ 250.00
Jerseys (60)	\$ 2,200.00
Sticks for new players (4)	\$ 400.00
Shoulder pads for new players (4)	\$ 200.00
Arm pads new players (4)	\$ 160.00
Team Stringing Kits (6)	\$ 72.00
Extra Goalie Stick	\$ 110.00
2 Cases Balls	\$ 230.00
Helmets new players (4)	\$ 400.00
Gloves new players (4)	\$ 400.00

Sub-total \$ 4,422.00

Fall Tournament	\$3,650.00
Official fees (4 @ \$50 per game)	\$1,600.00
Hotels for Officials (4 @ \$70 * 2)	\$ 560.00
Food and per diem for Officials	\$ 350.00
Gas for officials	\$ 500.00
Field Rental	\$ 300.00
Field Lining Supplies	\$ 120.00
1 Case balls	\$ 120.00
Trophy	\$ 100.00

TOTAL EXPENSES \$ 20,597.00