

Humboldt State University Men's Lacrosse Club

2009/10 TEAM BUDGET

INCOME

Player dues (annual \$600.00)	\$ 13,200.00 (22 players)
Alumni Donations	\$ 500.00
Community Donations	\$ 1,000.00
HSU Clubs Support	\$ 3,000.00
Benefit events	\$ 500.00

TOTAL INCOME \$ 18,200.00

EXPENSES

(based on 10 game Spring schedule and 1 Fall Tournament)

WCLL League fees	\$ 1,500.00
MCLA League fees	\$ 2,000.00
Van Rentals	\$ 1,600.00
Gas	\$ 2,400.00
Hotels (8 Away games)	\$ 5,600.00
Officials Fees	\$ 3,500.00
\$250.00 per game in league [6]	
\$500.00 non league [4]	
Team equipment	\$ 6,750.00
Nets	\$ 250.00
Jerseys (60)	\$ 2,200.00
Practice jerseys (50)	\$ 1,000.00
Sticks for new players (6)	\$ 400.00
Shoulder pads for new players (6)	\$ 300.00
Arm pads new players (6)	\$ 240.00
Team Stringing Kits (6)	\$ 72.00
Extra Goalie Stick	\$ 110.00
2 Cases Balls	\$ 230.00
Helmets new players (5)	\$ 500.00
Gloves new players (5)	\$ 500.00
Miscellaneous	\$ 250.00
Team t-shirts	\$ 700.00
Web Page Fees	\$ 100.00
Fall Tournament	\$3,800.00
Official fees (4 @ \$50 per game)	\$1,600.00
Hotels for Officials (4 @ \$70 * 2)	\$ 560.00
Food and per diem for Officials	\$ 350.00
Gas for officials	\$ 500.00
Field Rental	\$ 300.00
Field Lining Supplies	\$ 120.00
1 Case balls	\$ 120.00
Trophy	\$ 100.00
Ball boys & girls (4)	\$ 150.00

TOTAL EXPENSES \$ 27,250.00

NET INCOME (18,200) – EXPENSES (27,250) = - \$9,050.00